Lynda.com Active Total Users Louisville Free Public Library



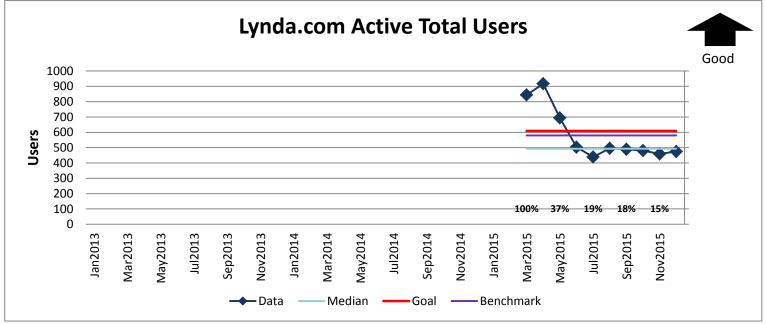
KPI Owner: Julie Scoskie Process: Training

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: MEDIAN	Data Source: Lynda.com	Plan-Do-Check-Act Step 1: Define the problem
Goal: 7,308 = AVG + 5% by end of FY 2015-16.	Reports	Measurement Method: Count of all users active on Lynda in the previous
	Goal Source: TBD	month. (Total users who logged in this month.)
		Why Measure: To quanitify benefit from Lynda.com
	Benchmark Source: TBD	Next Improvement Step: Renew for 2016 and continue to promote.
Benchmark: AVERAGE		

		How Are We Doing?		
Jan2015-Dec2015 12 Month Goal	Jan2015-Dec2015 12 Month Actual		Dec201	
6,087	5,797		60	
Users	Users		Use	

Dec2015 Goal	Dec2015 Actual
609	475
Users	Users





The seven basic quality tools, "5 Whys" technique, brainstorming and other methods will be applied to the measure graphed above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.